

IMPROVING LIVES THROUGH TECHNOLOGY

A MESSAGE FROM OUR EXECUTIVE DIRECTOR

For San Diego Futures Foundation, 2015 was a year to focus on our mission, to improve lives through technology.



EDUCATION AND TRAINING

By training youth, adults, and seniors in technology SDFF Education and Training has had a significant impact on the quality of life for many in San Diego.

"Before I was in this program I did multiple things... Now that I have my certificate for A+ I'm able to get a job that's way past minimum wage."

– Francisco Nieblas, SDFF Student

Students Trained



Students Certified



Students Placed in Internships



Students Moved on to Employment or College



COMPUTER DISTRIBUTION

SDFF distributed 3,001 computers in 2015 (46,095 Grand Total since inception), of which 1,410 were donations. Computers went to 193 different nonprofit organizations and 1,125 individuals.

"I'm really thankful for what San Diego Futures Foundation is doing and also all those who are involved in helping seniors and those with disabilities"

– Mario Lopez, Pacific Housing Inc.

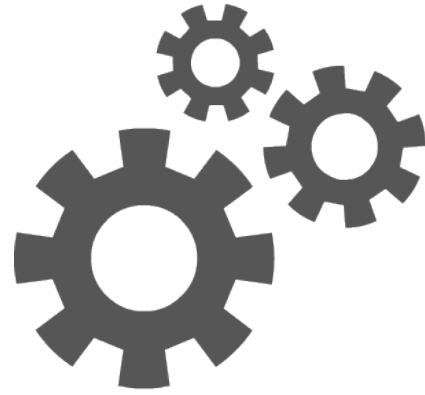


IT SERVICES

SDFF IT Services supports the nonprofit community in San Diego allowing them to focus on their mission. SDFF IT Services provided regular and reliable support to 56 nonprofit organizations in 2015.

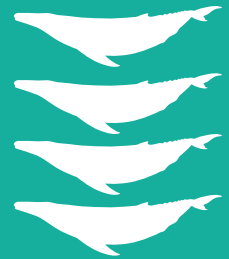
"SDFF provided a plan for bringing our office into the 21st century. Now, we're much more efficient & connected."

– Laura Farmer Sherman, Executive Director, Susan G. Komen for the Cure, San Diego County



E-WASTE RECYCLING

SDFF is helping the environment by responsibly recycling e-waste. In 2015 we recycled 283,186 lbs of e-waste. That is more than the weight of 4 humpback whales. We have now recycled a total of over 2.7 million lbs of e-waste making for a greener San Diego for all.

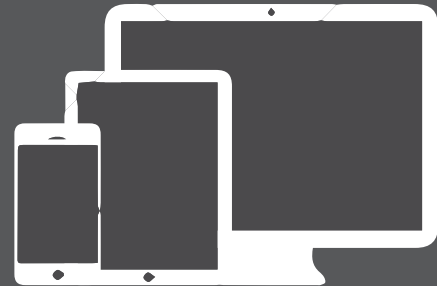


WEB DEVELOPMENT

Staying up to date on the web is critical for today's nonprofit. Our team of professional web developers keeps nonprofits on the cutting edge with modern, mobile friendly websites. We created 18 new nonprofit websites and provided maintenance services for 8 nonprofits keeping them connected with their partners and clients.

"I really want to thank the San Diego Futures Foundation for their web solutions and everything they helped us accomplish with our website. They did a great job for us."

– Larry English, Founder/Chairman The Larry English LEAD Foundation



VIDEO PRODUCTION

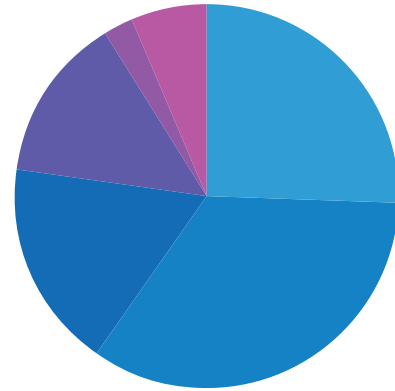
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FINANCIALS

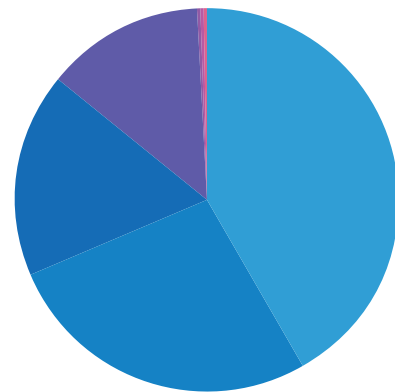
ASSETS

Cash	\$303,951
Investments	\$406,647
Grants and Accounts receivable	\$206,467
Computer Equipment to be distributed	\$165,558
Prepaid expenses	\$30,549
Property and Equipment	\$72,734
Total	\$1,185,906



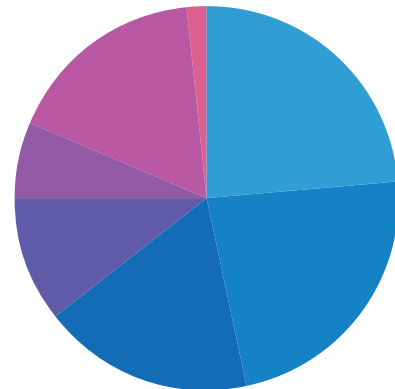
SUPPORT AND REVENUE

Fees For Services	\$940,334
Grants	\$609,000
In-kind Donations	\$387,045
Salvage Income	\$296,940
Contributions	\$7,123
Gain on Sale of Fixed Assets	\$6,795
Investment Income	\$1,902
Total	\$2,249,139



EXPENSES

Computers Donated	\$575,591
Recycling and Refurbishing Programs	\$559,202
Education Programs	\$430,045
Services Programs	\$260,019
Digital Media Programs	\$153,764
Community Technology Programs	\$704
Management and General	\$408,535
Fundraising	\$38,967
Total	\$2,426,827



San Diego Futures Foundation 2016 Annual Report

sdfutures.org
619-269-1684

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