

**SD
FF** SAN DIEGO
FUTURES
FOUNDATION



2005 ANNUAL REPORT

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Front cover photos (clockwise): 1. SDFFF Board Member, Larry Jackman, poses with SDFFF's 2005 Intern of the Year, Angel Munoz (right) and SDFFF's 2005 Volunteer of the Year, Mike Bullock (left). 2. Challenger Middle School students check out their new computers. 3. Aaron Price Fellows assist SDFFF with computer refurbishments. 4. Hoover High School interns train at the San Diego Futures Foundation Technology Center.

INTRODUCTION

The San Diego Futures Foundation (SDFF) enjoyed its sixth year of providing computers and services to San Diego nonprofits, schools, and families in 2005. The year was marked by accomplishments, growth, and transition.

In 2005, the San Diego Futures Foundation donated 1,094 computers to 62 San Diego County nonprofits, schools, and community-based organizations. An additional 600 computers were donated to San Diego foster families. The total number of PCs donated by SDFF for the benefit of the San Diego community through 2005 was 10,513.

The San Diego Futures Foundation began offering low-cost technology services to nonprofits in 2005. Contracts were awarded to SDFF by the San Diego Workforce Partnership, the City Heights Community Development Corporation, and United Metro Ministries, Rolling Readers, and The Aja Project.

The San Diego Futures Foundation Intern Program flourished in 2005. Thanks to funding provided by Price Charities, SDFF hosted 60 interns from local colleges and high schools. Intern projects included development of the City Heights Culture Portals (cultureportals.net), preparation of 600 computers for foster families, and extensive updates and maintenance to the SDcommunities (sdcommunities.org) portal.

In December of 2005, SDFF hired a Coleman College student and former SDFF intern as its new Technology Program Manager, responsible for configuring and distributing more than 1,000 computers while managing the 2006 class of interns.

Financial support was provided to the San Diego Futures Foundation by Computer Sciences Corporation, Science Applications International Corporation, AT&T, Bank of America, Price Charities, and the Beyster Family Foundation. In-kind support was provided by Dell Computer Corporation and Microsoft.

The San Diego Futures Foundation looks forward to continued community partnerships that are “Changing Lives through Technology.”

Sincerely,



Megan Graulich
Executive Director

ABOUT THE SAN DIEGO FUTURES FOUNDATION

The San Diego Futures Foundation (SDFF) is a 501(c)3 nonprofit organization created to establish accessibility to information technology resources, increase computer literacy, and provide job training to enable a broader range of citizens to cross the digital divide. SDFF is dedicated to improving the lives of San Diego County's kids, teens, seniors, veterans, disabled individuals, and other community members.

The County of San Diego, under the visionary leadership of the Board of Supervisors, outsourced all their IT and telecommunications services in late 1999. At the time, this was believed to be the biggest state or local government technology privatization ever. The County realized that as it began transforming itself by providing services online instead of "in line," it was critical that the citizens of San Diego County, particularly the underserved populations, have access to the new "e-government" services and requisite training necessary to participate in today's increasingly technological work place.

SDFF was founded in 1999 by the Pennant Alliance, a consortium of high technology companies representing Computer Science Corporation (CSC), Science Applications International Corporation (SAIC), AT&T, and Avaya, Inc. The Pennant Alliance provided information technology and telecommunications services to the County of San Diego, and created the San Diego Futures Foundation as a way to give back to the community.

Our mission is to make information technology available to the broadest of San Diego County residents. Through many community collaborations, SDFF is meeting that goal by delivering hardware, software, training, education, and technical services to nonprofits, community-based organizations and schools that serve over half a million San Diego residents.



Scott Granger (on left), SDFP's Technology Program Manager trains interns from Hoover High School's Academy of Information Technology.

DONATION REPORT

The following is the complete list of agencies to which the San Diego Futures Foundation donated computers in 2005:

Adaptive Computer Empowerment Services	New Alternatives, Inc.
AFCEA	New Haven Youth & Family Services, Inc
Aja Project	NTC Foundation
Aquatic Adventures	Pangea Foundation
ArtsBusXpress	Patrick Henry High School
Ballantyne Community Charter School	Penasquitos Lutheran Church
Boys and Girls Club of Chula Vista	Promoting Responsible Independence in Daily Endeavors
City Heights Community Technology Center	Rolling Readers
Clairemont Friendship Senior Center	San Diego City College
Clairemont High School	San Diego County Committee Against Substance Abuse
Community Options	San Diego County Foster Families
Crawford High School	San Diego County Housing
Discovery Centers	San Diego Foundation for Change
Eagles Peak Charter School	San Diego Grantmakers
East County Fire Protection District	San Diego High School
Edgemoor Senior Center and Hospital	San Diego Housing Commission
El Toyon Rec Center	San Diego Revitalization Corporation
Family Health Centers	San Diego Youth & Community Services
Golden Care Workforce Institute	SDFP Interns
Heartland Foundation	Serra High School AOIT
Imperial Beach School (John Alvarado)	Small Schools
International Community Foundation	Soroptimist of La Jolla
International Rescue Committee	St. Mary's Catholic Faith Community
Japan Society of San Diego & Tijuana	Sun Valley Charter School
Kearny High School	Technology Training Foundation of America
Kid Angel Foundation	The San Diego CHOICE Program
Kids in Touch Communications	Turning the Hearts Center
Legal Aid Society	Unity Tech Fitness Center
MAAC Project	Urban League
Mainly Mozart	Women's International Center
Make-A-Wish Foundation	
Neighborhood House Association	

2005 BOARD OF DIRECTORS

Joye Blount

Senior Vice President, Corporate Communications
Bank of America

Brian Brokowski

Vice President
Fleishman-Hillard/San Diego

Russel Buetow

Strategic Account Executive, State and Local Government
Microsoft

Andy Carrico

Account Executive
Computer Sciences Corporation (CSC)

Ignacio De La Torre

Regional Vice President
AT&T

Kevin Harkenrider (President)

Lead Account Executive
Pennant Alliance, Computer Sciences Corporation (CSC)

Larry Jackman

President/CEO
Jackman Enterprises

Mike Moore

Chief Information Officer
County of San Diego

Barbara Nichols

Major Account Manager, Southern California
Dell

Lee Patterson

Lead Account Executive
Pennant Alliance, Science Applications International Corporation (SAIC)

Sherry Plotkin

Western States Director – Government & Education
Avaya, Inc.

Greg Smith

Assessor/Recorder
County of San Diego

William W. Wright

CFO, San Diego Futures Foundation

**Statement of Activities
Audited Financial Statement
For Calendar Year 2005**

Total Public Support and Revenue

Contributions	\$246,848
In-Kind Donations	346,701
Special Events	32,968
Investment Income	4,246
Fee for Service to Other Nonprofits	30,821
<i>Total Public Support and Revenue</i>	<u>\$661,584</u>

Expenses

Program Services	\$326,817
General and Administrative	106,985
Fundraising and Promotion	79,548
<i>Total Expenses</i>	<u>\$513,350</u>

Increase in Net Assets	<u>\$148,234</u>
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Net Assets - Beginning of Year	<u>\$317,900</u>
Net Assets - End of Year	<u>\$466,134</u>

San Diego Futures Foundation received 1,694 donated computers which pass through the organization to its charitable beneficiaries. The estimated value of these computers of \$393,372 is not included in the financial statements.

Public Support and Revenue

